

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	5,016,069
Annual Unlinked Trips	1,288,956
Average Weekday Unlinked Trips	4,286
Average Saturday Unlinked Trips	3,063
Average Sunday Unlinked Trips	1,294

Service Supplied

Annual Vehicle Revenue Miles	887,837
Annual Vehicle Revenue Hours	72,875
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	35
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$691,209
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Sources of Operating Funds Expended

Fare Revenues	(14%)	\$691,209
Local Funds	(9%)	431,650
State Funds	(52%)	2,498,615
Federal Assistance	(21%)	1,031,613
Other Funds	(3%)	163,304
Total Operating Funds Expended		\$4,816,391

Sources of Capital Funds Expended

Local funds	(3%)	\$8,689
State Funds	(52%)	138,409
Federal Assistance	(45%)	119,215
Other Funds	(0%)	0
Total Capital Funds Expended		\$266,313

Summary of Operating Expenses

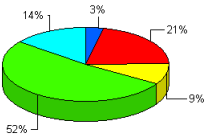
Salary, Wages and Benefits	\$3,690,779
Materials and Supplies	538,176
Purchased Transportation	0
Other Operating Expenses	587,436
Total Operating Expenses	\$4,816,391

Reconciling Cash Expenditures	\$0
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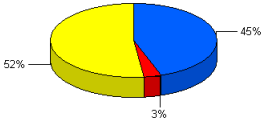
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$12,138	\$13,630	\$151,174	\$176,942
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$62,040	\$0	\$27,331	\$89,371
Total	29	0	\$0	\$74,178	\$13,630	\$178,505	\$266,313

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,327,875	\$587,453	\$176,942	4,987,482	867,593	1,210,683	71,240	0.0	31	4.4	25	1.09	24%
Inclined Plane	\$425,599	\$93,358	\$89,371	12,627	1,572	74,485	523	0.3	2	18.0	2	1.00	0%
Demand Response	\$62,917	\$10,398	\$0	15,960	18,672	3,788	1,112	N/A	2	10.5	2	N/A	0%

Performance Measures

Service Efficiency

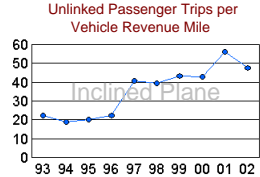
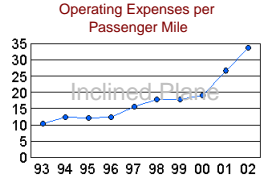
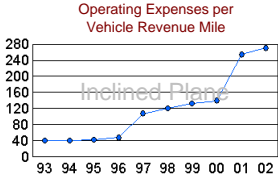
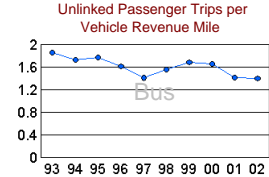
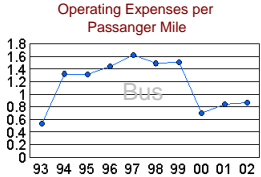
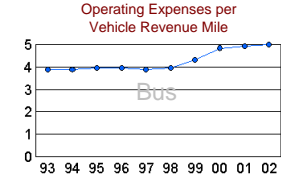
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.99	\$60.75
Inclined Plane	\$270.74	\$813.76
Demand Response	\$3.37	\$56.58

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$3.57
Inclined Plane	\$33.71	\$5.71
Demand Response	\$3.94	\$16.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.40	16.99
Inclined Plane	47.38	142.42
Demand Response	0.20	3.41



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service